

Impact of the proposed National Funding Formula on Halton schools and academies

The impact calculations for 18/19 and 19/20 are based on the pupil and school characteristics from 16/17

School Name	Transitional Year with protection			Full National Funding Formula		
	16/17 Baseline Funding	18/19 NFF Allocation	Percentage	19/20 NFF Allocation	Percentage	
			Increase 18/19		Increase 19/20	
All Saints Upton	£ 806,000.00	£ 827,000.00	2.60%	£ 849,000.00	5.40%	
Astmoor	£ 707,000.00	£ 725,000.00	2.50%	£ 769,000.00	8.80%	
Beechwood	£ 586,000.00	£ 600,000.00	2.40%	£ 627,000.00	7%	
Bridgewater Park	£ 549,000.00	£ 552,000.00	0.70%	£ 552,000.00	0.70%	
Brookvale	£ 1,127,000.00	£ 1,158,000.00	2.70%	£ 1,229,000.00	9%	
Castle View	£ 656,000.00	£ 672,000.00	2.40%	£ 688,000.00	5%	
Daresbury	£ 520,000.00	£ 514,000.00	-1.20%	£ 514,000.00	-1.20%	
Ditton Primary	£ 1,511,000.00	£ 1,552,000.00	2.70%	£ 1,649,000.00	9.10%	
Fairfield Primary	£ 1,955,000.00	£ 2,009,000.00	2.80%	£ 2,097,000.00	7.30%	
Farnworth Primary	£ 1,266,000.00	£ 1,300,000.00	2.70%	£ 1,354,000.00	7%	
Gorsewood Primary	£ 850,000.00	£ 872,000.00	2.60%	£ 923,000.00	8.50%	
Hale	£ 600,000.00	£ 614,000.00	2.40%	£ 622,000.00	3.80%	
Halebank	£ 450,000.00	£ 445,000.00	-1.10%	£ 440,000.00	-2.30%	
Hallwood Park	£ 702,000.00	£ 720,000.00	2.50%	£ 770,000.00	9.70%	
Halton Lodge	£ 901,000.00	£ 924,000.00	2.50%	£ 984,000.00	9.20%	
Halton St Mary's	£ 904,000.00	£ 928,000.00	2.60%	£ 968,000.00	7.10%	
Hill View Primary	£ 730,000.00	£ 748,000.00	2.50%	£ 769,000.00	5.30%	
Lunts Heath Primary	£ 1,117,000.00	£ 1,147,000.00	2.70%	£ 1,189,000.00	6.40%	
Moore Primary	£ 715,000.00	£ 733,000.00	2.50%	£ 744,000.00	4.10%	
Moorfield Primary	£ 1,006,000.00	£ 1,032,000.00	2.60%	£ 1,091,000.00	8.50%	
Murdishaw West	£ 756,000.00	£ 775,000.00	2.50%	£ 811,000.00	7.30%	
Oakfield	£ 1,196,000.00	£ 1,228,000.00	2.70%	£ 1,285,000.00	7.50%	
OLPS	£ 759,000.00	£ 779,000.00	2.60%	£ 812,000.00	6.90%	
Ormiston Bolingbroke Academy	£ 4,447,000.00	£ 4,382,000.00	-1.50%	£ 4,317,000.00	-2.90%	
Ormiston Chadwick Academy	£ 4,043,000.00	£ 3,984,000.00	-1.50%	£ 3,925,000.00	-2.90%	
OLMS	£ 760,000.00	£ 780,000.00	2.60%	£ 815,000.00	7.20%	
Palacefields Primary	£ 972,000.00	£ 987,000.00	1.50%	£ 987,000.00	1.50%	
Pewithall Primary	£ 738,000.00	£ 757,000.00	2.50%	£ 798,000.00	8.20%	
Runcorn All Saints Primary	£ 489,000.00	£ 500,000.00	2.30%	£ 517,000.00	5.80%	
Saints Peter and Paul College	£ 6,826,000.00	£ 6,726,000.00	-1.50%	£ 6,626,000.00	-2.90%	
Sandymoor	£ 2,054,000.00	£ 2,025,000.00	-1.40%	£ 1,996,000.00	-2.80%	
Simms Cross Primary	£ 991,000.00	£ 1,017,000.00	2.60%	£ 1,085,000.00	9.50%	
Spinney Avenue Primary	£ 786,000.00	£ 806,000.00	2.60%	£ 839,000.00	6.70%	
St Augustine's Primary	£ 499,000.00	£ 510,000.00	2.30%	£ 512,000.00	2.60%	
St Basil's Catholic Primary	£ 1,358,000.00	£ 1,395,000.00	2.70%	£ 1,490,000.00	9.80%	
St Bede's Catholic Infant	£ 892,000.00	£ 916,000.00	2.60%	£ 928,000.00	4%	
St Berteline's Primary	£ 1,013,000.00	£ 1,040,000.00	2.70%	£ 1,084,000.00	7%	

St Chad's	£	5,095,000.00	£	5,020,000.00	-1.50%	£	4,946,000.00	-2.90%
St Clement's Primary	£	722,000.00	£	741,000.00	2.50%	£	768,000.00	6.30%
St Gerard's	£	872,000.00	£	894,000.00	2.60%	£	950,000.00	9%
St Martin's Primary	£	845,000.00	£	867,000.00	2.60%	£	905,000.00	7.20%
St Bede's Catholic Junior	£	1,005,000.00	£	1,031,000.00	2.70%	£	1,114,000.00	10.80%
St Edward's Catholic Primary	£	528,000.00	£	541,000.00	2.40%	£	553,000.00	4.60%
St John Fisher Catholic Primary	£	844,000.00	£	865,000.00	2.60%	£	904,000.00	7.20%
St Michael's Catholic Primary	£	942,000.00	£	967,000.00	2.60%	£	1,017,000.00	7.90%
The Brow CP School	£	834,000.00	£	855,000.00	2.50%	£	906,000.00	8.60%
The Grange All Through School	£	5,350,000.00	£	5,364,000.00	0.30%	£	5,364,000.00	0.30%
The Heath Specialist Technology College	£	5,263,000.00	£	5,186,000.00	-1.50%	£	5,109,000.00	-2.90%
The Holy Spirit Catholic Primary	£	511,000.00	£	523,000.00	2.30%	£	543,000.00	6.20%
Victoria Road Primary	£	935,000.00	£	960,000.00	2.60%	£	1,008,000.00	7.80%
Wade Deacon High School	£	7,982,000.00	£	7,864,000.00	-1.50%	£	7,746,000.00	-3%
Westfield Primary School	£	682,000.00	£	699,000.00	2.50%	£	728,000.00	6.60%
Weston Point Community Primary	£	680,000.00	£	697,000.00	2.50%	£	740,000.00	8.70%
Weston Primary	£	711,000.00	£	702,000.00	-1.30%	£	693,000.00	-2.50%
Widnes Academy	£	633,000.00	£	647,000.00	2.30%	£	647,000.00	2.30%
Windmill Hill Primary	£	645,000.00	£	661,000.00	2.40%	£	683,000.00	5.90%
Woodside Primary	£	837,000.00	£	858,000.00	2.60%	£	915,000.00	9.40%